

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND **100 - GENERAL**
DEPARTMENT **10 - LIBRARY**

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	3,132,898	3,182,010	3,335,140	3,420,050	3,493,880
120	Special Salaries	450,141	506,040	522,870	543,720	543,720
130	Overtime	6,165	0	0	0	0
140	Employee Benefits	892,037	995,420	867,800	922,720	997,950
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		4,481,241	4,683,470	4,725,810	4,886,490	5,035,550
210	Utilities	259,316	315,510	316,050	316,050	316,050
220	Communications	76,692	88,510	70,820	106,610	97,400
230	Transportation and Training	955	970	970	2,050	970
240	Insurance	33,085	34,410	34,930	34,930	34,930
250	Professional Services	37,995	15,200	30,590	90,190	27,960
260	Data Processing	355,532	392,290	392,060	505,740	505,740
270	Equipment Charges	13,516	23,460	21,960	21,960	21,960
280	Buildings and Grounds Charges	101,372	110,900	108,900	108,900	108,900
290	Other Contractuals	93,476	98,970	106,430	104,560	106,410
Subtotal Contractuals		971,939	1,080,220	1,082,710	1,290,990	1,220,320
310	Office Supplies	43,208	52,230	51,080	53,120	53,130
320	Clothing and Towels	2	0	0	0	0
330	Chemicals	1	0	0	0	0
340	Equipment Parts and Supplies	4,407	3,800	4,740	4,740	4,740
350	Materials	62	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	60	0	0	0	0
380	Non-capitalizable Equipment	699,487	700,830	700,830	735,370	771,640
390	Other Commodities	3,105	1,860	1,860	1,860	1,860
Subtotal Commodities		750,332	758,720	758,510	795,090	831,370
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	13,340	13,340
450	Vehicular Equipment	0	20,000	20,000	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	20,000	20,000	13,340	13,340
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		6,203,512	6,542,410	6,587,030	6,985,910	7,100,580

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FUND	100 - GENERAL
DEPARTMENT	10 - LIBRARY

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Director of Libraries	1	1	1	004	80,130	85,010	85,010	85,010
Library Services Administrator	5	5	5	114	285,790	307,400	307,400	307,400
Senior Librarian	3	3	3	116	148,710	160,700	160,700	160,700
Administrative Assistant	2	3	3	118	95,060	138,520	138,520	138,520
Library Specialist	6	5	5	118	256,420	227,100	227,100	227,100
Librarian	15	15	15	119	562,860	607,690	607,690	607,690
Administrative Aide II	1	1	1	623	41,240	42,480	43,750	45,070
Library Assistant V	11	11	11	622	426,640	439,440	454,620	470,300
Library Assistant IV	9	9	9	621	312,990	320,440	332,680	344,350
Library Assistant III	6	6	6	619	190,140	191,240	198,540	206,150
Account Clerk II	1	1	1	619	34,200	35,230	36,290	37,370
Account Clerk I	1	1	1	617	31,230	32,170	33,140	34,130
Custodial Worker II	1	1	1	617	27,690	28,520	30,140	31,820
Equipment Operator I	1	1	1	617	31,230	32,170	33,140	34,130
Library Assistant II	13	13	13	617	358,110	368,290	386,270	404,390
Switchboard Operator	1	1	1	616	28,140	23,450	24,160	24,880
Library Assistant I	4	4	4	615	94,330	96,870	101,580	106,460
Clerk II	2	2	2	615	44,670	44,150	46,100	48,120
Clerk I	4	4	4	613	81,520	83,510	87,730	92,100
Subtotal	87	87	87		3,131,100	3,264,380	3,334,560	3,405,690
Library Assistant III (PT-50%)	1	1	1	619	16,480	17,180	17,180	17,180
Customer Service Clerk I (PT-50%)	1	1	1	617	12,200	12,880	12,880	12,880
Library Assistant II (PT-50%)	6	6	6	617	83,620	86,330	86,330	86,330
Library Assistant I (PT-50%)	6	6	8	615	67,760	70,640	91,490	91,490
Clerk I (PT-50%)	18	18	18	613	171,870	172,970	172,970	172,970
Clerk I (PT-30%)	1	1	1	613	6,350	9,560	9,560	9,560
Clerical Aide (PT-50%)	18	18	18	609	143,300	148,850	148,850	148,850
Subtotal	51	51	53		501,580	518,410	539,260	539,260
ADD: Longevity					22,110	41,960	54,390	57,090
Shift differential					4,100	4,100	4,500	4,500
Accrual					24,700	24,700	26,600	26,600
Automobile allowance					4,100	4,100	4,100	4,100
Cell phone allowance					360	360	360	360
Subtotal					55,370	75,220	89,950	92,650
TOTAL	138	138	140		3,688,050	3,858,010	3,963,770	4,037,600

Grant-funded positions:								
Library Specialist	1	1	1	118	39,000	41,760	41,760	41,760
Administrative Aide II (PT)	1	1	1	623	16,510	17,430	17,430	17,430
Library Assistant V	1	1	1	622	39,340	40,520	41,730	42,980
Library Assistant IV	1	1	1	621	37,520	38,650	39,810	41,000
Library Assistant II (1PT)	2	2	2	617	34,840	35,420	36,780	38,200
Library Assistant I (1PT-82%)	2	2	2	615	53,290	52,480	53,920	55,420
Clerk I (2PT-65%, 2pt-50%)	5	5	5	613	85,090	73,190	74,000	74,840
Longevity					0	3,700	4,680	5,100
Grand fund total	13	13	13		305,590	299,450	305,430	311,630



Keeper of the Plains

The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.

The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.